

Unit:NT\$ thousands,%

	Revenue	YoY Change(%)	Accumulated Revenue	YoY Change(%)
Jan,2024	91,686	24.18%	91,686	24.18%
Feb,2024	92,499	8.54%	184,185	15.80%
Mar,2024	93,914	48.86%	278,099	25.19%
Apr,2024	107,693	3.04%	385,792	18.10%
May,2024		-100.00%	385,792	-11.68%
June,2024		-100.00%	385,792	-32.00%
July,2024		-100.00%	385,792	-42.31%
Aug,2024		-100.00%	385,792	-49.82%
Sep,2024		-100.00%	385,792	-56.01%
Oct,2024		-100.00%	385,792	-61.16%
Nov,2024		-100.00%	385,792	-65.48%
Dec,2024		-100.00%	385,792	-69.16%