

Unit:NT\$ thousands,%

	Revenue	YoY Change(%)	Accumulated Revenue	YoY Change(%)
Jan,2023	73,831	-8.21%	73,831	-8.21%
Feb,2023	85,224	52.10%	159,055	16.55%
Mar,2023	63,089	21.16%	222,144	17.82%
Apr,2023	104,511	47.50%	326,655	25.93%
May,2023	110,164	28.40%	436,819	26.54%
June,2023	130,531	4.83%	567,350	20.79%
July,2023	101,392	51.10%	668,742	24.58%
Aug,2023	100,135	5.81%	768,877	21.76%
Sep,2023	108,076	31.28%	876,953	22.86%
Oct,2023	116,456	23.75%	993,409	22.97%
Nov,2023	124,311	19.12%	1,117,720	22.53%
Dec,2023	133,089	8.71%	1,250,809	20.89%