

Unit:NT\$ thousands,%

	Revenue	YoY Change(%)	Accumulated Revenue	YoY Change(%)
Jan,2022	80,436	16.31%	80,436	16.31%
Feb,2022	56,031	-30.92%	136,467	-9.18%
Mar,2022	52,072	-40.79%	188,539	-20.85%
Apr,2022	70,856	4.43%	259,395	-15.25%
May,2022	85,795	4.03%	345,190	-11.16%
June,2022	124,517	61.74%	469,707	0.90%
July,2022	67,102	-3.20%	536,809	0.37%
Aug,2022	94,635	80.41%	631,444	7.52%
Sep,2022	82,326	-11.33%	713,770	4.94%
Oct,2022	94,105	13.06%	807,875	5.83%
Nov,2022	104,357	32.37%	912,232	8.31%
Dec,2022	122,428	64.36%	1,034,660	12.87%