

Unit:NT\$ thousands,%

	Revenue	YoY Change(%)	Accumulated Revenue	YoY Change(%)
Jan,2021	69,154	46.27%	69,154	46.27%
Feb,2021	81,111	47.43%	150,265	46.90%
Mar,2021	87,944	123.65%	238,209	68.21%
Apr,2021	67,850	3.21%	306,059	47.60%
May,2021	82,474	53.64%	388,533	48.84%
June,2021	76,985	182.42%	465,518	61.47%
July,2021	69,317	15.36%	534,835	53.52%
Aug,2021	52,455	63.84%	587,290	54.39%
Sep,2021	92,848	12.01%	680,138	46.81%
Oct,2021	83,232	-14.30%	763,370	36.22%
Nov,2021	78,840	7.63%	842,210	32.91%
Dec,2021	74,486	2.92%	916,696	29.84%