Unit:NT$ thousands,%

	Revenue	YoY Change(%)	Accumulated Revenue	YoY Change(%)
Jan,2026	82,134	-11.75%	82,134	-11.75%
Feb,2026	76,275	-15.72%	158,409	-13.71%
Mar,2026	19,287	-76.72%	177,696	-33.30%
Apr,2026	90,819	45.94%	268,515	-18.30%
May,2026	59,688	-12.44%	328,203	-17.29%
June,2026	78,057	-4.97%	406,260	-15.18%
July,2026	65,810	-18.09%	472,070	-15.60%
Aug,2026	69,507	59.94%	541,577	-10.15%
Sep,2026	26,771	-69.81%	568,348	-17.80%
Oct,2026	73,086	-16.41%	641,434	-17.64%
Nov,2026		-100.00%	641,434	-25.59%
Dec,2026		-100.00%	641,434	-32.79%