

Unit:NT\$ thousands,%

	Revenue	YoY Change(%)	Accumulated Revenue	YoY Change(%)
Jan,2026	82,134	-11.75%	82,134	-11.75%
Feb,2026	76,275	-15.72%	158,409	-13.71%
Mar,2026	19,287	-76.72%	177,696	-33.30%
Apr,2026		-100.00%	177,696	-45.93%
May,2026		-100.00%	177,696	-55.22%
June,2026		-100.00%	177,696	-62.90%
July,2026		-100.00%	177,696	-68.23%
Aug,2026		-100.00%	177,696	-70.52%
Sep,2026		-100.00%	177,696	-74.30%
Oct,2026		-100.00%	177,696	-77.18%
Nov,2026		-100.00%	177,696	-79.39%
Dec,2026		-100.00%	177,696	-81.38%