

Unit:NT\$ thousands, %

	Revenue	YoY Change(%)	Accumulated Revenue	YoY Change(%)
Jan,2025	93,065	1.50%	93,065	1.50%
Feb,2025	90,503	-2.16%	183,568	-0.33%
Mar,2025	82,843	-11.79%	266,411	-4.20%
Apr,2025	62,231	-42.21%	328,642	-14.81%
May,2025	68,169	-41.00%	396,811	-20.85%
June,2025	82,137	-41.34%	478,948	-25.32%
July,2025		-100.00%	478,948	-36.21%
Aug,2025		-100.00%	478,948	-44.90%
Sep,2025		-100.00%	478,948	-50.73%
Oct,2025		-100.00%	478,948	-55.44%
Nov,2025		-100.00%	478,948	-59.02%
Dec,2025		-100.00%	478,948	-63.21%