

Unit:NT\$ thousands,%

	Revenue	YoY Change(%)	Accumulated Revenue	YoY Change(%)
Jan,2025	93,065	1.50%	93,065	1.50%
Feb,2025	90,503	-2.16%	183,568	-0.33%
Mar,2025	82,843	-11.79%	266,411	-4.20%
Apr,2025	62,231	-42.21%	328,642	-14.81%
May,2025		-100.00%	328,642	-34.45%
June,2025		-100.00%	328,642	-48.76%
July,2025		-100.00%	328,642	-56.23%
Aug,2025		-100.00%	328,642	-62.19%
Sep,2025		-100.00%	328,642	-66.19%
Oct,2025		-100.00%	328,642	-69.42%
Nov,2025		-100.00%	328,642	-71.88%
Dec,2025		-100.00%	328,642	-74.75%