

Unit:NT\$ thousands,%

	Revenue	YoY Change(%)	Accumulated Revenue	YoY Change(%)
Jan,2026	82,134	-11.75%	82,134	-11.75%
Feb,2026	76,275	-15.72%	158,409	-13.71%
Mar,2026	19,287	-76.72%	177,696	-33.30%
Apr,2026	90,819	45.94%	268,515	-18.30%
May,2026		-100.00%	268,515	-32.33%
June,2026		-100.00%	268,515	-43.94%
July,2026		-100.00%	268,515	-51.99%
Aug,2026		-100.00%	268,515	-55.45%
Sep,2026		-100.00%	268,515	-61.16%
Oct,2026		-100.00%	268,515	-65.52%
Nov,2026		-100.00%	268,515	-68.85%
Dec,2026		-100.00%	268,515	-71.86%