

Unit:NT\$ thousands,%

	Revenue	YoY Change(%)	Accumulated Revenue	YoY Change(%)
Jan,2025	93,065	1.50%	93,065	1.50%
Feb,2025	90,503	-2.16%	183,568	-0.33%
Mar,2025	82,843	-11.79%	266,411	-4.20%
Apr,2025	62,231	-42.21%	328,642	-14.81%
May,2025	68,169	-41.00%	396,811	-20.85%
June,2025	82,137	-41.34%	478,948	-25.32%
July,2025	80,348	-26.57%	559,296	-25.50%
Aug,2025	43,457	-63.32%	602,753	-30.66%
Sep,2025	88,672	-13.73%	691,425	-28.87%
Oct,2025	87,431	-14.89%	778,856	-27.53%
Nov,2025	83,227	-11.41%	862,083	-26.24%
Dec,2025	92,251	-30.63%	954,334	-26.68%