

Unit:NT\$ thousands,%

	Revenue	YoY Change(%)	Accumulated Revenue	YoY Change(%)
Jan,2025	93,065	1.50%	93,065	1.50%
Feb,2025	90,503	-2.16%	183,568	-0.33%
Mar,2025	82,843	-11.79%	266,411	-4.20%
Apr,2025	62,231	-42.21%	328,642	-14.81%
May,2025	68,169	-41.00%	396,811	-20.85%
June,2025	82,137	-41.34%	478,948	-25.32%
July,2025	80,348	-26.57%	559,296	-25.50%
Aug,2025	43,457	-63.32%	602,753	-30.66%
Sep,2025		-100.00%	602,753	-37.99%
Oct,2025		-100.00%	602,753	-43.92%
Nov,2025		-100.00%	602,753	-48.43%
Dec,2025		-100.00%	602,753	-53.69%