

Unit:NT\$ thousands,%

	Revenue	YoY Change(%)	Accumulated Revenue	YoY Change(%)
Jan,2024	91,686	24.18%	91,686	24.18%
Feb,2024	92,499	8.54%	184,185	15.80%
Mar,2024	93,914	48.86%	278,099	25.19%
Apr,2024	107,693	3.04%	385,792	18.10%
May,2024	115,543	4.88%	501,335	14.77%
June,2024	140,015	7.27%	641,350	13.04%
July,2024	109,418	7.92%	750,768	12.27%
Aug,2024	118,471	18.31%	869,239	13.05%
Sep,2024	102,782	-4.90%	972,021	10.84%
Oct,2024	102,732	-11.78%	1,074,753	8.19%
Nov,2024	93,943	-24.43%	1,168,696	4.56%
Dec,2024	132,991	-0.07%	1,301,687	4.07%